— HOME Investment Partnerships (HOME) Program — Program Progress Dashboard

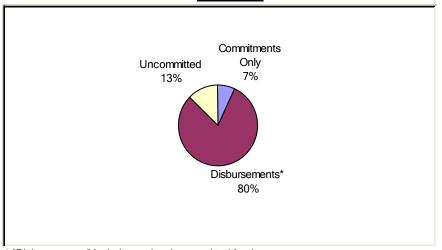


Cumulative as of 06/30/06

Participating Jurisdiction (PJ): MADISON COUNTY, IL PJ Since:

(1) Status of Funds

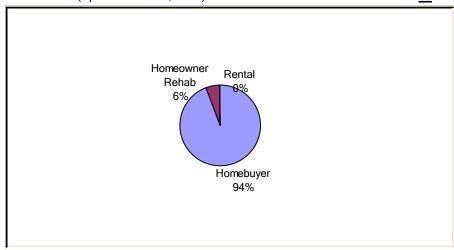
Total HOME Allocations Received: \$17,294,621



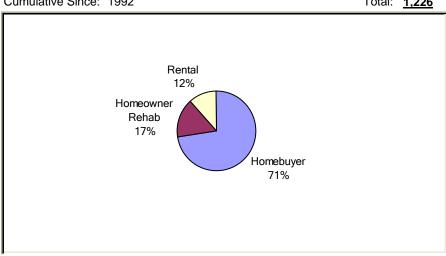
^{* &}quot;Disbursements" include previously committed funds.

(2) Unit Production - Completions

Last Quarter (April 1 - June 30, 2006): Net Increase: 36 Cumulative Since: 1992 Total: 1,226





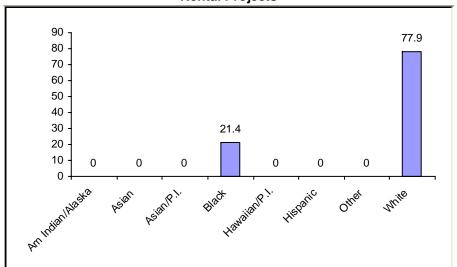


Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

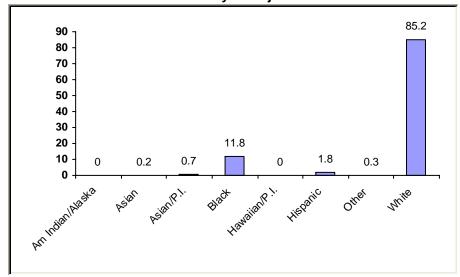
1992

(3) Production Detail Racial/Ethnic Breakout

Rental Projects



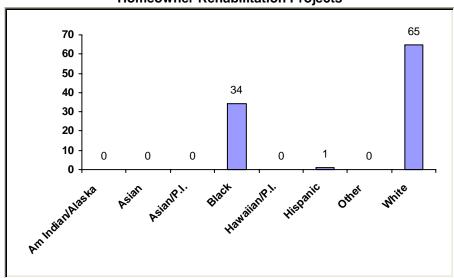
Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: \$109,632

Avg. Total Dev. Cost (TDC)* Per Unit: \$58,193

Homeowner Rehabilitation Projects



Avg. Total Dev. Cost (TDC)* Per Unit: \$23,586

